

PETERBOROUGH CITY COUNCIL'S FORWARD PLAN OF EXECUTIVE DECISIONS

PUBLISHED: 23 FEBRUARY 2024

PART 1 – FORWARD PLAN OF KEY DECISIONS

KEY DECISIONS FROM 25 MARCH 2024

KEY DECISION REQUIRED	DECISION MAKER	DATE DECISION EXPECTED	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS REPORT AUTHORS	DIRECTORATE	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT ANNEXES
<p>Award of Contract for Traffic Signals 2024 - 2032 – KEY/25MAR24/01</p> <p>1. Authorise the award of a 'Call Off' contract for the Traffic Signals Supply, Installation and Maintenance from 2024 for an initial period of 5 years; and</p> <p>2. Authorise the award of an extension to the 'Call Off' contract period by a further 3 years.</p>	<p>Cabinet Member for Infrastructure, Environment and Climate Change - Councillor Gavin Elsey</p>	<p>May 2024</p>	<p>Growth, Resources, And Communities Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholder processes</p>	<p>Martin Brooker, Highway Maintenance and Schemes Commissioning Manager, martin.brooker@peterborough.gov.uk</p> <p>Report Author - Amy Pickstone.</p>	<p>Place and Economy</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>
<p>Peterborough Housing Strategy 2024-2029 - KEY/25MAR24/02 - Recommendation of the Housing Strategy for adoption to Council for adoption</p>	<p>Cabinet</p>	<p>17 June</p>	<p>Growth, Resources, And Communities Scrutiny Committee</p>	<p>All Wards</p>	<p>Six week period of public consultation from 22nd January until 4th March 2024</p>	<p>Anne Keogh, Housing Strategy and Implementation Manager Email: anne.keogh1@peterborough.gov.uk</p>	<p>Place and Economy</p>	<p>Final version of the Housing Strategy 2024-2029</p> <p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

PREVIOUSLY ADVERTISED KEY DECISIONS

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1. PCC/CCC Delegation Agreement for jointly procured Floating Support service - KEY/27FEB23/08 - Approval of Delegation Arrangements to allow CCC to implement and manage this contract on behalf of PCC.	Cllr Saqib Farooq, Cabinet Member for Adults and Health	February 2024	Adults and Health Scrutiny Committee	All Wards	Feedback sought from existing customers, staff and external partners/stakeholders prior to commencing re-procurement	Sarah Croxford, Senior Commissioner (Accommodation) sarah.croxford@peterborough.gov.uk	Adults	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
2. Delegation to Cambridgeshire County Council re. recommission of the Healthy Schools Support Service – KEY/13MAR23/01 "The Public Health Directorate are seeking to continue provision of the Healthy Schools Support Service for a further 19-month period, from 1st September 2023 - 31st March 2025. The service has been successfully operating across Peterborough and Cambridgeshire since 2018 at an annual value of £148,520 to Cambridgeshire and £58,680 to Peterborough. This new contract period will be used to provide officers sufficient time to review effectiveness, understand the evidence base and better evaluate the impact of current provision to inform future commissioning intentions. The total cost to PCC for this period will be £92,276.66."	Cllr Saqib Farooq, Cabinet Member for Adults and Health	February 2024	Adults and Health Scrutiny Committee	All Wards	A comprehensive consultation will be undertaken with service users, partners and key stakeholders as part of the required work needed to inform future commissioning intentions	Raj Lakshman, consultant in Public Health, raj.lakshman@cambridgeshire.gov.uk	Public Health	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
3. PCC SEND and AP expenditure – KEY/3JUL23/01 Approvement to authorise the future expected spend through Cambridgeshire County Council's Children's External Placements Dynamic Purchasing System (PDPS) until 31st March 2024 with providers for Alternative Education Provision – SEND and AP and Inclusion Team.	Cllr Ray Bisby, Cabinet Member for Children's Services	February 2024	Children and Education Scrutiny Committee	All Wards	N/A	Jason Wing, jason.wing@peterborough.gov.uk	Children and Young People's Service	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
4. Post-16 Framework for Alternative Education and Training – KEY/17JUL23/01 - Agreement for the Post-16 Framework for Alternative Education and Training to be able to call off this Framework which is Cambridgeshire led.	Cllr Ray Bisby, Cabinet Member for Children's Services	February 2024	Children and Education Scrutiny Committee	All wards	Family Voice, Young People representation groups (Access Champions), representatives of seldom heard groups	David Rhodes, Commissioning Manager, Email: david.rhodes@peterborough.gov.uk	Adults	Paper from Children and Young People's Committee in Cambridgeshire
5. Medgen Nursing Services Limited - KEY/17JUL23/02 - Approval for spend on a young person's placement for nine months.	Cllr Ray Bisby, Cabinet Member for Children's Services	February 2024	Children and Education Scrutiny Committee	Central Ward	No other consultation sought.	Ros Anderson, ART Support Officer, Email: ros.anderson@cambridgeshire.gov.uk Tel: 01733 863986	Children and Young People's Service	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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6.	Peterborough Station Quarter LUF2 Funding - KEY/04DEC23/01 Authority to enter into grant funding agreements for the LUF2 funds with the CPCA and to delegate authority to award and enter into contracts.	Cabinet	11 March 2024	Growth, Resources and Scrutiny Committee	Central Ward	CPCA	Karen Lockwood, Head of Regeneration Karen.lockwood@peterborough.gov.uk , 07825902794	Place and Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
7.	Award of Bikeability Contract for 2024/25 – KEY/04DEC23/04 Peterborough City Council has received funding from Active Travel England to deliver Bikeability cycle training for the year 2024/25. The existing contract with the current provider will end on 31 st March 2024. Therefore, we seek approval to award contract (after completion of procurement exercise) to new provider to begin on 1 st April 2024.	Cllr Gavin Eley, Cabinet Member for Infrastructure, Environment and Climate Change	Approved	Climate Change and Environment Scrutiny Committee	All wards	Will go to tender for the new contract and offer providers an opportunity to submit a bid which will be assessed.	Lewis Banks, Transport and Environment Manager, 01733 317465, Lewis.banks@peterborough.gov.uk	Place and Economy	Exempt appendices will be submitted for the financial submissions on the contract award prices. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).
8.	CCTV Surveillance System Service - maintenance contract award – KEY/18DEC23/01 - Maintenance contract award by Peterborough City Council following a joint procurement of Peterborough City Council and Fenland District Council's CCTV Surveillance System whereby Fenland District Council delegate the function of this contract to Peterborough City Council to act as lead local authority.	Cllr Peter Hiller - Cabinet Member for Housing, Growth and Regeneration	May 2024	Growth, Resources, And Communities Scrutiny Committee	All wards.	Not required.	Aarron Locks, CCTV Shared Service Manager, Tel: 07894 913503, Email: aarron.locks@peterborough.gov.uk	Place and Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
9.	Healthy Child Programme recommissioning - KEY/18DEC23/02 - To agree the approach for the recommissioning of the Healthy Child Programme and the associated service specification.	Cabinet	11 March 2024	Children and Education Scrutiny Committee	All wards.	Local user voice will be picked up in the CYP JSNA that Public Health will be completing in a timeline parallel to this.	Raj Lakshman, consultant in Public Health, raj.lakshman@cambridgeshire.gov.uk	Public Health	As well as the main paper and appendices, we will also provide relevant links to needs assessments on Cambridgeshire and Peterborough insight.

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10. Treatment of Dry Mixed Recycling - Services Contract - KEY/01JAN24/02 - Award of contract for haulage, processing, and onward sale of dry mixed recycling.	Cllr Gavin Eley, Cabinet Member for Infrastructure, Environment and Climate Change	01 May 2024	Climate Change and Environment Scrutiny Committee	All wards	None	Amy Nebel, Senior Waste and Recycling Officer, Email: Amy.nebel@peterborough.gov.uk	Place and Economy	Exempt appendices will be submitted for the financial submissions on the contract award prices. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).
11. Procurement of Multi-Disciplinary Design Team for Vine Project – KEY/15JAN24/02 - Procurement of Multi-Disciplinary Design Team for Vine Project	Cabinet	22 March 2024	Growth, Resources, And Communities Scrutiny Committee	Fletton & Stanground Ward and Central Ward	No additional consultation other than relevant internal and external stakeholder processes	Karen Lockwood, Head of Regeneration, Email: karen.lockwood@peterborough.gov.uk Tel: 07825 902794	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
12. To procure a contract for Electric Vehicle Charging Infrastructure - KEY/15JAN24/03 - The Council is working in partnership with the Combined Authority and Cambridgeshire County Council to procure a supplier who will roll out Electric Vehicle Charging Infrastructure from late 2024/25 onwards. Successful procurement and submission of a business case will also ensure that the Council receives grant funding to support the roll-out of chargers across Peterborough.	Councillor Eley, Cabinet Member for Infrastructure, Environment and Climate Change	12 February 2024	Growth, Resources, And Communities Scrutiny Committee	All Wards	Future public consultation will be undertaken	Lewis banks, Transport & Environment Manager Tel: 01733 317465 Email: lewis.banks@peterborough.gov.uk	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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13. Delivery of Regulatory Services on behalf of Rutland County Council - KEY/15JAN24/04 - Delivery of Food Safety, Health and Safety, Housing Standards, Licensing and Pollution Control services on behalf of Rutland County Council. This is a continuation of the current agreement that commenced in April 2016.	Councillor Eley, Cabinet Member for Infrastructure, Environment and Climate Change	31 March 2024	Growth, Resources, And Communities Scrutiny Committee	N/A	No additional consultation other than relevant internal and external stakeholder processes	Peter Gell Head of Regulatory Services Tel: 07920160701 Email: peter.gell@peterborough.gov.uk	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
14. Peterborough Highway Services annual capital programme of works – KEY/15JAN24/05 - Decision requesting approval to deliver the works using the existing Peterborough Highways Term Service Contract and the allocation of funding across the 4 programmes of work.	Cabinet	11 March 2024	Growth, Resources, And Communities Scrutiny Committee	All Wards	Consultation will be undertaken for the individual packages of works identified in the works programme.	Amy Petrie, Principal programme and projects officer, amy.petrie@peterborough.gov.uk, 452272	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
15. Delivery of Highways Major Schemes 2024/2025 through the existing Peterborough Highways Term Service Contract – KEY/15JAN24/06 - Recommendation to approve the delivery of the Highways Major schemes 2024/2025 programme of works through the existing Peterborough Highway Services Term Service Contract.	Cabinet	11 March 2024	Growth, Resources, And Communities Scrutiny Committee	All Wards	Consultation will be undertaken prior to construction	Amy Petrie, Principal programme and projects officer, amy.petrie@peterborough.gov.uk, 452272	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
16. Approval of 5-year review of Highway Asset Management Policy documents - KEY/15JAN24/07 - Approval of 5-year review of Highway Asset Management Policy documents including Highway Asset Management Policy and Strategy, Highway Infrastructure Asset Management Plan, and Highway Maintenance Plan.	Councillor Eley, Cabinet Member for Infrastructure, Environment and Climate Change	February 2024	Growth, Resources, And Communities Scrutiny Committee	All Wards	Relevant internal and external stakeholder processes	Kevin Ekins, Asset and Performance Manager, PHS, Tel: 01733 453448, Email: kevin.ekins@peterborough.gov.uk	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
17. Approval of a Section 76 notice for the allocation of funding to establish obesity and cardiovascular disease prevention interventions in GP practices – KEY/12FEB24/01 To approve a section 76 for the allocation of funding to the integrated care board to enable it to establish obesity and cardiovascular disease prevention interventions in GP practices and the delegation of authority to Cambridgeshire County Council for it to establish a joint agreement for the two local authorities with the integrated care board.	Cllr Saqib Farooq, Cabinet Member for Adults and Health	February 2024	Adults and Health Scrutiny Committee	All wards	Consultation was undertaken with frontline clinicians and integrated care board staff who have a remit or opportunity to support and develop prevention in primary care.	Val Thomas, deputy director of public health (Cambridgeshire) Tel: 07884 183374 Email: val.Thomas@cambridgeshire.gov.uk	Adults	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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18. Translation and Interpretation Services - KEY/12FEB24/03 - Translation and Interpretation Services is a corporate service available to all PCC Directorates and Officers. Translation services are part of the Council's Public Sector Equality Duty. The service meets this obligation by ensuring accessibility for the customers and communities we serve.	Cabinet	11 March 2024	Children and Education Scrutiny Committee	All wards	None required	Jo Leggett; Commissioning Manager for Children in Care Email: joanne.leggett@peterborough.gov.uk	Adults	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
19. Re-commissioning of Community Sexual and Reproductive Health Services – KEY/11MARCH24/01 - Approval for the re-commission and procurement approach for Community Sexual and Reproductive Health Services.	Councillor Saqib Farooq, Cabinet Member for Adults and Health	20 March 2024	Adults and Health Scrutiny Committee	All	A sexual and reproductive health needs assessment has been undertaken that included consultation with current providers, partner organisations, service users and community members.	Val Thomas, val.thomas@cambridgeshire.gov.uk	Adults	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
20. The re-commissioning of the Prevention of Sexual Ill-health Services - KEY/11MARCH24/02 - Approval for the re-commission and for the approach for the Prevention of Sexual Ill health Services.	Councillor Saqib Farooq, Cabinet Member for Adults and Health	20 March 2024	Adults and Health Scrutiny Committee	All	A sexual health needs assessment has been undertaken which included consultation with service users, current provider, partner organisations and community members.	Val Thomas, val.thomas@cambridgeshire.gov.uk	Adults	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
21. Treatment of Street Sweeping Recycling Services – KEY/11MARCH24/03 - Peterborough City Council requires a competent contractor to deliver the Treatment of street sweeping materials. These materials include litter such as cigarette butts, food packaging, leaf litter, weeds and grit, from the pavements and roads within the city of Peterborough.	Councillor Eley, Cabinet Member for Infrastructure, Environment and Climate Change	3 May 2024	Climate Change and Environment Scrutiny Committee	N/A	N/A	Amy Nebel, Senior Waste and Recycling Officer, amy.nebel@peterborough.gov.uk	Place and Economy	Exempt appendices will be submitted for the financial submissions on the contract award prices. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).
22. Post 16 Framework - KEY/11MARCH24/04 - For Peterborough City Council to be able to call off the Cambridgeshire County Council Post-16 Dynamic Purchasing System (DPS).	Cabinet	11 March 2024	Children and Education Scrutiny Committee	All	Parent carers, young people and service areas.	David Rhodes, Commissioning Manager (SEND), david.rhodes@peterborough.gov.uk	Adults	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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23. Visitor Economy Strategy - KEY/11MARCH24/05 - Approval sought for the new Peterborough Visitor Economy Strategy.	Cabinet	11 March 2024	Growth, Resources and Communities Scrutiny Committee	All	N/A	Tom Hennessy, 07950960108, tom.hennessy@opportunitypeterborough.co.uk	Place and Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
24. Peterborough City Council Care Leavers Local Offer - KEY/11MARCH24/06 - Agreement to implement an improved local offer for Peterborough City Council's Care Leavers.	Cabinet	22 March 2024	Children and Education Scrutiny Committee	All	N/A	J Gregg -Director Children's Services - john.gregg@peterborough.gov.uk 07920160740, M Berry - Acting Head of Service - michaela.berry@peterborough.gov.uk Acting Head of Service - michaela.berry@peterborough.gov.uk	Children's and Young People's Service	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
25. To create a new Walking and Cycling Member Working Group - KEY/11MARCH24/07 - The new Group will assist in developing the Local Cycling and Walking Infrastructure Plan, the Rural Walking and Cycling Strategy, as well as other active travel initiatives.	Cabinet	31 March 2024	Climate Change and Environment Scrutiny Committee	All	Future consultation will occur as the strategies are developed.	Lewis Banks, Transport & Environment Manager, 01733 317465, lewis.banks@peterborough.gov.uk	Place and Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
26. Award of contract for Electronic Document Management Solution – KEY/11MARCH24/08 - Approve the contract award of the IT solution supporting most services via the I@W framework to NEC with commencement date 29th April 2024 for a five-year contract period and two optional one-year extensions.	Councillor John Howard - Deputy Leader and Cabinet Member for Corporate Governance and Finance	30 March 2024	Growth, Resources and Communities Scrutiny Committee	N/A	N/A	Chris Stromberg, Head of Business & Digital Systems, 01223 715654, chris.stromberg@cambridgeshire.gov.uk	Corporate Services	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

PART 2 – NOTICE OF INTENTION TO TAKE DECISIONS IN PRIVATE

DECISIONS TO BE TAKEN IN PRIVATE								
KEY DECISION REQUIRED	DECISION MAKER	DATE DECISION EXPECTED	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	DIRECTORATE	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT ANNEXES
<p>Blue Sky Peterborough - Shareholder Cabinet Committee - Recommendation to dissolve Blue Sky Peterborough.</p>	Cabinet	22 March 2024	Growth, Resources and Communities Scrutiny Committee	N/A	The Director of the Company	Adesuwa Omoregie - Interim Director of Legal & Governance and Monitoring Officer	Legal and Governance Department	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>Paragraph 3 of Part 1 Schedule 12A of the Local Government Act 1972, as amended, and that it would not be in the public interest for this information to be disclosed. (Relating to the financial or business affairs of any particular person)</p>

PREVIOUSLY ADVERTISED DECISIONS TO BE TAKEN IN PRIVATE

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1. Sale of Property at Lincoln Road – KEY/04DEC23/03 - Sale of surplus property, individual sales exceeding £500,000.	Cabinet	11 March 2024	Growth, Resources and Communities Scrutiny Committee	North Ward	N/A.	Felicity Paddick Felicity.paddick@peterborough.gov.uk , 07801910971	Corporate Services	Exempt appendix 1, financial and personal details of a third party.
2. Regional Fitness and Swimming Centre Building - KEY/12FEB24/02 - Decision on the future use of the building following the identification of RAAC in the structure (Reinforced Autoclaved Aerated Concrete), and presentation of options / plans for city leisure provision	Cabinet	11 March 2024	Growth, Resources and Communities Scrutiny Committee	All Wards	Specialist property advisors	Rob Hill - Service Director Housing and Communities Tel: 07815 558081 Email: Rob.hill@peterborough.gov.uk	Place & Economy	'Structural report and Commercial / Finance Reports Exempt appendices will be submitted for the financial and commercially sensitive submissions. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).
3. Development For the First Primary School in Great Haddon – KEY/26FEB24/01 - To consider and approve the proposed development of the first primary school for Great Haddon.	Cabinet	11 March 2024	Children and Education Scrutiny Committee	Hampton Vale	None	Karen Frearson, Head of Strategic Assets, Karen.frearson@peterborough.gov.uk , 01733 384536	Children and Young People's Service	A Cabinet Paper will be prepared to set out details of the proposed development. There will be exempt appendices relating to significant capital expenditure which will be commercially sensitive. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Fletton Quays Hilton Hotel – KEY/26FEB24/02 - The Peterborough Hilton hotel is in administration, and the Council has lent £14.7m to it. This is to agree the strategy/business case for next steps for the hotel.	Cabinet	22 March 2024	Growth, Resources and Communities Scrutiny Committee	City wide	Consultation has taken place with Group Leaders.	Jill Evans, Service Director, Corporate Finance, Jill.Evans@peterborough.gov.uk	Corporate Services	Exempt appendices will be submitted for the financial and commercially sensitive submissions. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).

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<p>5. Refurbishment Works Relating to LAHF and SHAP Acquisitions Following Successful Grant Awards – KEY/26FEB24/03 - Refurbishment works of housing properties to enable occupation by relevant cohorts within the LAHF and SHAP projects.</p>	Cabinet	11 March 2024	Growth, Resources and Communities Scrutiny Committee	City wide	Officer level at present but will be taken to CLT and CPF.	Felicity Paddick, Head of Estates, felicity.paddick@peterborough.gov.uk , 07801 910971	Corporate Services	Exempt appendices will be submitted for the financial and commercially sensitive submissions. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).

PART 3 – NOTIFICATION OF NON-KEY DECISIONS

DECISIONS FROM FEBRUARY 2024								
DECISION REQUIRED	DECISION MAKER	DATE DECISION EXPECTED	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	DIRECTORATE	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT ANNEXES
Approval of draft LNRS before public consultation - Approval of draft LNRS to allow it to go out for wider public consultation.	Cabinet	15 July 2024	Climate Change and Environment Scrutiny Committee	All Wards	The draft LNRS will be formed by broad stakeholder consultation across Peterborough and Cambridgeshire.	Darren Sharpe, Natural & Historic Environment Manager Email: darren.sharpe@peterborough.gov.uk	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

PREVIOUSLY ADVERTISED DECISIONS

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1. Approval of the Peterborough Sufficiency Strategy Every top tier local authority is required to publish a sufficiency strategy. This must set out how we seek to avoid children coming into care through the provision of family support services and identify steps that we are taking to ensure that we have sufficient placements for children in care in our area, so that as many children and young people in care can live locally, provided that this is in their best interests.	Cllr Ray Bisby, Cabinet Member for Children's Services	February 2024	Children and Education Scrutiny Committee	All Wards	There has been widespread consultation including with children and young people in care.	John Gregg John.gregg@peterborough.gov.uk	Children and Young People's Service	Scrutiny Report.
2. Citizen Advice Peterborough Grant 2024/2025 - To award a grant of £130,000 to Citizens Advice Peterborough to deliver services to support clients to manage debt, income, employment, housing and other advice issues.	Councillor Howard, Deputy Leader and Cabinet Member for Corporate Governance and Finance	31 March 2024	Growth, Resources and Communities Scrutiny Committee	All	This is a renewal of annual grant funding rather than a new service and features within the budget consultation.	Ian Phillips, Acting Head of Communities, ian.phillips@peterborough.gov.uk	Place & Economy	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
3. Direct award of Public Health Primary Care Contracts (GP's and Pharmacies) - To directly award primary care contracts in line with the regulations found in the new Provider Selection Regime from 2024/25.	Councillor Saqib Farooq, Cabinet Member for Adults Services	23 February 2024	Adults and Health Scrutiny Committee	All	N/A	Val Thomas, Deputy Director of Public Health, 07884 183374, Val.Thomas@cambridgeshire.gov.uk	Public Health	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
4. Disposal of Surplus Land - Approval to dispose of property for best consideration.	Councillor Howard, Deputy Leader and Cabinet Member for Corporate Governance and Finance	31 March 2024	Growth, Resources and Communities Scrutiny Committee	Fletton and Stanground	None.	Sarah Cracknell, Principal Estates Manager, 07512 193207 sarah.cracknell@peterborough.gov.uk	Corporate Services	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

25

PART 4 – NOTIFICATION OF KEY DECISIONS TAKEN UNDER URGENCY PROCEDURES

<i>DECISION TAKEN</i>	<i>DECISION MAKER</i>	<i>DATE DECISION TAKEN</i>	<i>RELEVANT SCRUTINY COMMITTEE</i>	<i>WARD</i>	<i>CONSULTATION</i>	<i>CONTACT DETAILS / REPORT AUTHORS</i>	<i>DIRECTORATE</i>	<i>DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT ANNEXES</i>
None.								

FORWARD PLAN

PART 1 – KEY DECISIONS

In the period commencing 28 clear days after the date of publication of this Plan, Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below in **Part 1**. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

If the decision is to be taken by an individual Cabinet Member, the name of the Cabinet Member is shown against the decision, in addition to details of the Councillor's portfolio. If the decision is to be taken by the Cabinet, this too is shown against the decision and its members are as listed below:

Cllr Mohammed Farooq (Leader of the Council), Cllr Howard (Deputy Leader); Cllr Bisby; Cllr Elsey; Cllr Saqib Farooq and Cllr Hiller.

This Plan should be seen as an outline of the proposed decisions for the forthcoming month, and it will be updated on a fortnightly basis to reflect new key-decisions. Each new Plan supersedes the previous Plan and items may be carried over into forthcoming Plans. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to philippa.turvey@peterborough.gov.uk, Democratic and Constitutional Services Manager, Legal and Governance Department, Town Hall, Bridge Street, PE1 1HG (fax 08702 388039). Alternatively, you can submit your views via e-mail to or by telephone on 01733 452460. For each decision a public report will be available from the Democratic Services Team one week before the decision is taken.

PART 2 – NOTICE OF INTENTION TO TAKE DECISION IN PRIVATE

Whilst most of the Executive's business at the Cabinet meetings listed in this Plan will be open to the public and media organisations to attend, there will be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. In these circumstances the meeting may be held in private, and on the rare occasion this applies, notice will be given within **Part 2** of this document, 'notice of intention to hold meeting in private'. A further formal notice of the intention to hold the meeting, or part of it, in private, will also be given 28 clear days in advance of any private meeting in accordance with The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed (unless a notice of intention to hold the meeting in private has been given).

PART 3 – NOTIFICATION OF NON-KEY DECISIONS

For complete transparency relating to the work of the Executive, this Plan also includes an overview of non-key decisions to be taken by the Cabinet or individual Cabinet Members, these decisions are listed at **Part 3** and will be updated on a weekly basis.

You are entitled to view any documents listed on the Plan or obtain extracts from any documents listed or subsequently submitted to the decision maker prior to the decision being made, subject to any restrictions on disclosure. There is no charge for viewing the documents, although charges may be made for photocopying or postage. Documents listed on the notice and relevant documents subsequently being submitted can be requested from Democratic Services at email: democratic.services@peterborough.gov.uk.

All decisions will be posted on the Council's website: www.peterborough.gov.uk/executivedecisions. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Democratic and Constitutional Services Manager using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this Plan.

DIRECTORATE RESPONSIBILITIES

Please note that all Directorates have been colour coded. Each decision will be colour coded in accordance with the below.

CORPORATE SERVICES DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Financial and Resources

Internal Audit, Insurance and Investigations

Peterborough Serco Strategic Partnership (Business Support, Corporate Procurement, Business Transformation and Strategic Improvement, Customer Services, Shared Transactional Services)

Communications

Commercial & Property

Registration and Bereavement Services

Commercial & Property

Delivery and Transformation

Health & Safety

Human Resources & Workforce Development - (Business Relations, HR Policy and Rewards, Training and Development, Occupational Health and Workforce Development)

Digital, Data Analytics, Risk & IT Services

Transformation and Programme Management Office, Business Intelligence, Commercial, Strategy and Policy, Shared Services

Performance and Information (Performance Management, Systems Support Team)

CHILDREN AND YOUNG PEOPLE'S SERVICE Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Children's Services (Children's Social Care Operations, Children's Social Care Quality Assurance, Child Health, Clare Lodge (Operations), Access to Resources)

Education, (Special Educational Needs and Inclusion, School Improvement, City College Peterborough, Pupil Referral Units, Schools Infrastructure, Early Years and Quality Improvement)

ADULTS Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Adult Services and Communities (Adult Social Care Operations, Adult Social Care and Quality Assurance, Adult Social Care Commissioning, Early Help – Adults, Children and Families, Housing and Health Improvement, Community and Safety Services, Offender Services, Safeguarding Boards – Adults and Children's)

Business Management and Commercial Operations (Commissioning)

LEGAL AND GOVERNANCE DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Corporate Lawyers

Constitutional Services, (Democratic Services, Electoral Services, Executive and Members Services) - (Town Hall, Bridge Street, Peterborough, PE1 1HG)

Information Governance, (Freedom of Information and Data Protection)

PLACE AND ECONOMY DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Development and Construction (Development Management, Planning Compliance, Building Control)

Planning Growth and Environment (Strategic Planning, Housing Strategy and Affordable Housing, Climate Change and Environment Capital, Natural and Built Environment)

Housing and Homelessness

Highways and Transport (Network Management, Highways Maintenance, Street Naming and Numbering, Street Lighting, Design and Adoption of Roads, Drainage and Flood Risk Management, Transport Policy and Sustainable Transport, Public Transport)

Employment and Skills

Community Safety

Regulatory Services

Emergency Resilience & Planning

(Markets and Street Trading, City Centre Management including Events, Regulatory Services, Parking Services, Vivacity Contract, CCTV and Out of Hours Calls)

PUBLIC HEALTH DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Health Protection, Health Improvements, Healthcare Public Health.

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